UNION TERRITORY OF JAMMU AND KASHMIR
OFFICE OF THE CHIEF EDUCATION OFFICER KATHUA

Subject:- Release/Authorization of funds on account of Community Mobilization and SMDC/SMC Grants to Middle Schools/Primary Schools (excluding Clubbed/Merged/Zero Enrolment) for 2023-24.

Ref. No. :- Worthy Project Director vide Order No. 107-Chirag of 2023 Dated: 06-07-2023 on account of SMDC/SMC Trainings and Worthy Project Director vide Order No. 108-Chirag of 2023 Dated: 06-07-2023 on account of Community Mobilization Grants

ORDER NO: CEOK/435
Dated:- 19-12-2023

Sanction is hereby accorded to the Release/ Authorization of funds to Zonal Education Officers_____(All) on account of SMDC/SMC Grants and Community Mobilization Grants to Middle Schools/ Primary Schools under their respective zones for 2023-24 (excluding Clubbed/Merged/Zero Enrolment) to the tune of Rs 15,81,000/-(Rupees Fifteen Lakh Eighty One Thousand Only) for SMDC/SMC Trainings and Rs. 7,90,500/- (Rupees Seven Lakh Ninety Thousand Five hundred Only) for Community Mobilization Grant by allocating limit through SNA as per the breakup given hereunder:-

S.No	Zone Name / Institution Name	No. of Middle Schools (Opr.)	No. of Primary Schools (Opr.)	SMDC Grant per school @ 1500		Community Mobilization Grant per school @ 750		Total Amount released (in Limit) SMDC Grant (MS&PS)	Total Amount released (in Limit) COMM. MOB Grant (MS&PS)	Grand Total	Total Grant (SMDC & COMM. MOB)
				Middle Schools (Limit released)	Primary Schools (Limit released)	Middle Schools (Limit released)	Primary Schools (Limit released)				
1	Kathua	40	41	60000	61500	30000	30750	121500	60750	182250	
2	Lakhanpur	30	53	45000	79500	22500	39750	124500	62250	186750	
3	Barnoti	27	53	40500	79500	20250	39750	120000	60000	180000	
4	Marheen	22	53	33000	79500	16500	39750	112500	56250	168750	Grant released without (Clubbed/ Merged/ Zero Enrolment
5	Hiranagar	33	18	49500	27000	24750	13500	76500	38250	114750	
6	Sallan	20	36	30000	54000	15000	27000	84000	42000	126000	
7	Bani	44	85	66000	127500	33000	63750	193500	96750	290250	
8	Basohli	29	79	43500	118500	21750	59250	162000	81000	243000	
9	Billawar	31	54	46500	81000	23250	40500	127500	63750	191250	
10	Bhaddu	40	61	60000	91500	30000	45750	151500	75750	227250	
11	Mahanpur	21	63	31500	94500	15750	47250	126000	63000	189000	
12	Malhar	33	88	49500	132000	24750	66000	181500	90750	272250	
	Total	**370**	**684**	**555000**	**1026000**	**277500**	**513000**	**1581000**	**790500**	**2371500**	

The funds are released on the following conditions: -

1	The funds must be utilized strictly for the purpose they have been released.
2	An amount of Rs. 1500/- (50% of approved funds) for SMDC/SMC Trainings is released/authorized in favour of each approved Govt. MS/PS District Kathua and An amount of Rs. 750/- (50% of approved funds) for Community Mobilization is released/authorized in favour of each approved Govt. MS/PS of District Kathua.
3	The funds shall be utilized after observing all codal formalities/norms and no deviation of funds whatsoever is allowed.
4	No liability be created over and above the approved budget.
5	The expenditure be booked under "Centre Share and State Share @ 90:10 ratio" under revenue component of Samagra Shiksha for the year 2023-24 seperately.
6	A separate cashbook shall be maintainede for said expenditure and shall be maintained for inspection of audit teams/officers from Directorate of Samagra Shiksha.
7	All the Vouchers/bills/receipts shall be preserved in original after being duly attested by the Head of the Institution.
8	The concerned DDOs shall submit the utilization certificate to this office before the culmination of current financial year.

NO:-
CEOK/SmS/ 37669-80

Copy to the :- Dt. 19-12-2023

Chief Education Officer
Kathua

1. State Project Director Samagra Shiksha J&K for favour of information, please.
2. Zonal Education Officers_____(All) for information and necessary action.
3. Office record file.